

# GOVERNANCE, STRATEGY AND RESOURCES SCRUTINY BOARD

## WORK PROGRAMME 2024/2025

Agenda item	Purpose	Portfolio lead & officer lead	Method of scrutiny	Additional information
<b>Wednesday 19<sup>th</sup> June 2024</b>				
Workforce strategy update	To scrutinise last financial years workforce performance and get insight into forward years plan.	Portfolio – Finance and Corporate Resources  Assistant Chief Executive / AD: HR & OD	Service performance reporting	
Review of Oldham Community Leisure and the operation of the Leisure Contract	Scrutiny of OCL and their key performance indicators	Portfolio – Culture and Communities Deputy Chief Executive. Neil Consterdine, Assistant Director Youth, Leisure and Communities	Scrutiny of performance as presented in the Annual Report	
Revenue Monitor and Capital Investment Programme 2024/25 Mth 2	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Corporate Services  Sarah Johnston, Director of Finance.	Budget performance reporting	
<b>Wednesday 31<sup>st</sup> July 2024</b>				

Corporate Health and Safety Policy	To scrutinise the Council's health and safety arrangements	Portfolio – Culture and Communities Deputy Chief Executive. Neil Consterdine, Assistant Director Youth, Leisure and Communities Nasir Dad, Director of Environment	Service performance reporting.	
Performance Report Quarter 4 – 2023/24	To scrutinise the Council's performance against agreed performance measures	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting	
Local Government Ombudsman – Annual Report (initial draft)	To scrutinise the Council's position regarding complaints and complaints pursued through to the Ombudsman.	Portfolio – Finance and Corporate Resources Assistant Chief Executive.	Consideration of initial draft of Annual Report	
Draft 2023/24 Annual Statement of Accounts	To scrutinise the Council's Draft Annual Accounts for 2023/24	Portfolio – Finance and Corporate Resources Sarah Johnston, Director of Finance	Scrutiny of annual report	
<b>Wednesday, 9th October 2024</b>				
Performance Report – Quarter 1, 2024/25	To scrutinise the Council's performance against agreed performance measures	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting	
Revenue Monitor and Capital Investment Programme 2024/25 Month 4	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Corporate Services  Sarah Johnston, Director of Finance.	Budget performance reporting	
Local Government Ombudsman – Annual Report (final draft)	To scrutinise the Council's position regarding complaints and complaints pursued through to the Ombudsman.	Portfolio – Finance and Corporate Resources Assistant Chief Executive.	Consideration of Annual Report	

<b>Wednesday 4<sup>th</sup> December 2024</b>				
Performance report – Month 6, 2024/25	To scrutinise Council performance against agreed performance measures.	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting	
Miocare Group – Annual report	To scrutinise the performance of the MioCare Group	Portfolio – Health and Social Care  Rob Jackson, Managing Director, MioCare Group	Annual Report consideration/service performance reporting	
Revenue Monitor and Capital Investment Programme 2024/25 Quarter 2	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Corporate Resources Sarah Johnston, Director of Finance.	budget performance reporting	
Partnership Risk Dashboard	To assess the overall risk on partnerships to the Council.	Portfolio – Finance and Corporate Resources. Sarah Johnston, Director of Finance.	Budget performance reporting	
<b>Wednesday 29<sup>th</sup> January 2025 (Administration Budget)</b>				
Revenue, Monitor and Capital Investment Programme	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.		
Revenue Budget report 2025/26 and Medium Term Financial Strategy	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.		
Capital Strategy and Capital Programme	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.		
Treasury Management Strategy 2025/26	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.		
Housing Revenue Account	To scrutinise the Council's financial performance and proposals	Sarah Johnston, Director of Finance.		
<b>Thursday 6<sup>th</sup> February 2025</b>				

Opposition Budget	To scrutinise the opposition budget proposals for the coming financial year	Sarah Johnston, Director of Finance		
-------------------	---	--	--	--

**Tuesday 25<sup>th</sup> March 2025**

Performance report Quarter 3, 2024/25	To scrutinise Council performance against agreed performance measures	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting.	
Revenue Monitor and Capital Investment Programme 2024/25 Month 10	To scrutinise the Council’s financial performance against the agreed Budget.	Portfolio – Finance and Corporate Resources Sarah Johnston, Director of Finance.	Budget performance reporting	
Poverty Truth Commission	To examine progress with the work of the Commission	Portfolio - Health and Social Care Amanda Richardson	Service Performance reporting	

Task and finish group deep dives:

Deep dive area:	Expanded proposal:
Communicating with customers and Customer experience of the council.	Given the council focus on residents, this task and finish group will explore how the council currently communicates with residents and will interrogate how customers feel about their contact experiences with customers

**TO BE SCHEDULED (additional session)**

<b>TO BE SCHEDULED (additional session)</b>				
TBC	The impact of the proposed health integration on the Council and its future operations.	To be confirmed	Budget and Performance Monitoring.	
TBC	Employment and Skills – draft action plan	Possibly October or December 2023	Scrutiny of action plan. Jon Bloor – Assistant Director (Economic Growth)	

TBC	Update on contract monitoring within the Council for a selected operational area	Appropriate Portfolio Holder and Director responsible for the Service.	Issues and scheduling to be determined by the Committee	
TBC	Update on contract monitoring within the Council for a selected operational area (report on the performance of E-on)	To scrutinise the Council's health and safety arrangements	Scrutiny of the street lighting contract that the Council has with Eon – Director of Environment/Cabinet Member for Neighbourhoods	
<b>REMOVED</b>				